

**DEPARTMENT OF ATTORNEY GENERAL  
FOR THE NINE MONTHS ENDED JUNE 30, 2009  
INSURANCE/FRINGE BENEFITS**

<u>DESCRIPTION</u>	<u>EXPENDITURES</u>
<b><u>LONGEVITY</u></b>	
LONGEVITY-ANNUAL & ANNIV DATE-CL EMPLOYEES	\$ 204,390
TERMINAL LONGEVITY-RETIREMENT-CLASS EMPLOYEES	\$ 3,822
<b><u>INSURANCES</u></b>	
DENTAL INSURANCE - CLASS EMPLOYEES	\$ 402,793
DENTAL INSURANCE - UNCLASS EMPLOYEES	\$ 3,092
FLEX BEN ALLOW & RECOVERY - CLASS EMPLOYEES	\$ 27,401
FLEX BEN ALLOW & RECOVERY - UNCLASS EMPLOYEES	\$ 39
HEALTH INSURANCE - CLASS EMPLOYEES	\$ 1,836,707
HEALTH INSURANCE - UNCLASS EMPLOYEES	\$ 29,707
HMO'S & PPO'S - CLASS EMPLOYEES	\$ 1,960,471
HMO'S & PPO'S - UNCLASS EMPLOYEES	\$ 6,085
LIFE INSURANCE - CLASS EMPLOYEES	\$ 287,766
LIFE INSURANCE - UNCLASS EMPLOYEES	\$ 2,690
LTD INSURANCE - CLASS EMPLOYEES	\$ 190,075
LTD INSURANCE - UNCLASS EMPLOYEES	\$ 406
MEDICARE TAX-SPS EMPLOYEES	\$ 2,779
SOCIAL SECURITY TAX-SPS EMPLOYEES	\$ 11,883
VISION INSURANCE - CLASS EMPLOYEES	\$ 54,022
VISION INSURANCE - UNCLASS EMPLOYEES	\$ 469
<b><u>RETIREMENT</u></b>	
BANKED LEAVE TIME EMPLOYER CONTR - CLASS	\$ 76,416
DEF CONT PENSION PLAN CLASSIFIED EMPLOYEES	\$ 793,442
DEF CONT PENSION PLAN SPS EMPLOYEES	\$ 8,187
DEF CONT PENSION PLAN UNCLASSIFIED EMPLOYEES	\$ 13,883
MEDICARE TAX-NOT EARLY OUT 5YR OR LTD-CL	\$ 391,806
MEDICARE TAX-NOT EARLY OUT 5YR OR LTD-UN	\$ 4,001
RETIREMENT - CLASSIFIED EMPLOYEES	\$ 6,025,143
RETIREMENT-SPS EMPLOYEES	\$ 22,725
RETIREMENT-UNCLASSIFIED EMPLOYEES	\$ 25,624
SOC SEC TAX-NOT EARLY OUT 5YR OR LTD-CL	\$ 1,581,856
SOC SEC TAX-NOT EARLY OUT 5YR OR LTD-UNC	\$ 15,808
<b>TOTAL</b>	<b>\$ 13,983,488</b>